

| No                        | Kode                   | Perangkat Daerah         | Pagu    |                  | Realisasi |                  |        |                |
|---------------------------|------------------------|--------------------------|---------|------------------|-----------|------------------|--------|----------------|
|                           |                        |                          |         |                  | Fisik     | Keuangan         |        |                |
|                           |                        |                          |         |                  |           | (%)              | (Rp)   | Pembayaran (%) |
| Pemerintah Kota Samarinda |                        |                          | 100,00% | Rp30.650.972.668 | 92,55%    | Rp27.309.020.559 | 89,10% | 89,10%         |
| 1                         | 7.01.0.00.0.00.10.0000 | Kecamatan Loa Janan Ilir | 100,00% | Rp30.650.972.668 | 92,55%    | Rp27.309.020.559 | 89,10% | 89,10%         |